

GOVERNMENT OF BERMUDA
CURRENT ACCOUNT EXPENDITURE
For the Three Months Ending 30 June, 2016

| MINISTRY | ORIGINAL ESTIMATE | JUNE 2016/17 | JUNE % |
|-------------------------------------|----------------------|-----------------|--------------|
| | | | |
| NON-MINISTRY DEPARTMENTS | 16,066 | 3,804 | 24 |
| CABINET DEPARTMENTS | 25,048 | 5,098 | 20 |
| LEGAL AFFAIRS | 26,250 | 5,613 | 21 |
| FINANCE | 287,771 | 70,578 | 25 |
| EDUCATION | 124,900 | 32,790 | 26 |
| HEALTH & SENIORS | 186,367 | 47,961 | 26 |
| ENVIRONMENT | 22,035 | 4,736 | 21 |
| TOURISM, TRANSPORT & MUNICIPALITIES | 88,327 | 29,835 | 34 |
| PUBLIC WORKS | 65,545 | 20,792 | 32 |
| SOCIAL DEVELOPMENT & SPORTS | 88,587 | 20,071 | 23 |
| NATIONAL SECURITY | 142,788 | 33,480 | 23 |
| HOME AFFAIRS | 14,282 | 3,054 | 21 |
| ECONOMIC DEVELOPMENT | 21,102 | 6,619 | 31 |
| | | | |
| TOTAL | 1,109,068 | 284,431 | 25.65 |

NOTE: Expenditures incurred evenly over the year should indicate a spend profile of 8 percent per month. However in some cases spend profiles may differ due to one- off and/or advance payments.