

Drainage System Upgrade Location	Description	Priority	Cost	Engineering & Contingency	Sub-Totals
Floodbox	2 = 1800 x 1800 mm box(dependant upon field inspection and backflow testing of existing floodbox.)	1	\$162,200	\$64,900	\$227,100
Dyke System	Upgrade dyke system	1	\$381,600	\$152,700	\$534,300
Bridge 16 culvert: downstream of Pitts Bay Road	2100 mm diam.	2	\$60,200	\$24,100	\$84,300
Pitts Bay Road culvert	3050 mm x 1500 mm box	3	\$114,300	\$45,800	\$160,100
Bakery Lane and adjacent parking lot	Upgrade to 4000 mm x 1800 mm Replace trash rack	4	\$214,400	\$85,800	\$300,200
Mill Creek: Pitts Bay Road to Bakery Lane	Channel widening	5	\$37,800	\$15,200	\$53,000
Downstream of Cemetery Road	New storage pond	6	\$347,000	\$138,800	\$485,800
Cedar Avenue	Install 1500 mm diameter culvert parallel to existing.	7	\$112,100	\$44,900	\$157,000
Canal Road near Cedar Avenue	Upgrade to 2100 mm diam.	8	\$78,900	\$31,600	\$110,500

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The Glebe Road	Upgrade to 1200 mm x 1200 mm	9	\$68,600	\$27,500	\$96,100
Pump Station	1.0 m ³ /s duplex	10	\$1,500,000	\$600,000	\$2,100,000
TOTAL CONVEYANCE SYSTEM UPGRADE					\$4.31 M

*Note: Does not include land acquisition cost