

GOVERNMENT OF BERMUDA
CURRENT ACCOUNT EXPENDITURE
For the Three Months Ending 30 June, 2015

MINISTRY	ORIGINAL ESTIMATE	JUNE 2015/16	JUNE %
NON-MINISTRY DEPARTMENTS	14,300	2,967	21
CABINET DEPARTMENTS	23,826	5,300	22
LEGAL AFFAIRS	25,012	5,877	23
FINANCE	259,959	64,222	25
EDUCATION	127,130	34,806	27
HEALTH, SENIORS & ENVIRONMENT	196,700	47,296	24
TOURISM DEVELOPMENT & TRANSPORT	97,261	29,512	30
PUBLIC WORKS	73,863	17,960	24
COMMUNITY, CULTURE & SPORTS	84,202	20,560	24
NATIONAL SECURITY	143,086	35,195	25
HOME AFFAIRS	19,191	3,890	20
ECONOMIC DEVELOPMENT	18,083	6,777	37
TOTAL	1,082,613	274,362	25

NOTE: Expenditures incurred evenly over the year should indicate a spend profile of 8 percent per month. However in some cases spend profiles may differ due to one- off and/or advance payments.