

**SCHEDULE 2****PROFESSIONAL SERVICES**

ACCOUNT DESCRIPTION		ACTUAL 2010/11 (\$000) (3)	ORIGINAL ESTIMATE 2011/12 (\$000) (4)	REVISED ESTIMATE 2011/12 (\$000) (5)	ESTIMATE 2012/13 (\$000) (6)
(1)	(2)				
5260	Local Consultants	18,656	9,269	11,028	11,953
5265	Overseas Consultants	32,060	21,788	22,065	22,988
5270	Contractors	22,709	20,998	21,534	19,384
5272	Medical Fees Non Hospital	9,120	1,545	962	962
5275	Medical	18,256	11,639	15,118	11,654
5280	Optical Services	24	17	17	17
5285	Educational Services	298	130	125	216
5290	Chiropracist Services	6	9	9	9
5295	Psychological Services	15	6	6	50
5300	Dental Services	24	400	399	396
5305	War Pension Award	2,882	2,640	2,640	2,640
5310	Counselling Services	363	330	350	348
5315	Child Care Services	232	222	222	222
5320	Recreational Services	309	273	354	287
5325	Legal Services	5,952	1,688	5,605	3,184
5330	Liquidation Fees	(707)	250	250	250
5340	Membership Fees - Govt.	423	462	465	507
5345	Forensic/Lab Services	701	696	696	721
5350	Forensic/lab accounting	125	157	157	157
5355	Security Services	6,605	5,691	6,257	6,881
5360	Conservation Services	65	20	20	61
5365	Animal Control Services	17	7	17	15
5370	Board & Comm. Fees	830	865	878	1,575
5375	ID Parade - Police	9	7	7	30
5380	Jury & Witness Fees	96	150	150	150
5385	Court Costs	0	50	50	50
5390	Audit Fees	0	64	64	65
5395	Examination Fees	0	3	3	3
		<b>119,070</b>	<b>79,376</b>	<b>89,448</b>	<b>84,775</b>