

MINISTRY OF FINANCE

2013/14 BUDGET PERFORMANCE FOR THE MONTH ENDING 30TH JUNE, 2013

REVENUE

	2013/14		JUNE 2013/14 \$000	JUNE 2012/13 \$000
	ORIGINAL ESTIMATE	REVISED ESTIMATE		
	\$000			
CUSTOMS DUTIES	175,000	175,000	46,468	43,442
PAYROLL TAX	320,000	320,000	96,024	94,732
INTL. CO. TAXES & INS.	56,728	56,728	2,168	1,356
LOCAL COMPANY FEES	2,620	2,620	259	164
FOREIGN CUR. PURC.TX	24,000	24,000	4,944	5,673
LAND TAX	59,000	59,000	5,363	4,178
HOTEL OCCUPANCY TAX	9,500	9,500	2,203	1,230
VEHICLE LICENCES & REGISTRATION	28,216	28,216	5,830	5,022
PASSENGER TAX	35,670	35,670	7,702	8,131
STAMP DUTY	19,962	19,962	3,549	4,674
AIRCRAFT REGISTRATION FEES	23,512	23,512	7,348	7,977
TELECOMMUNICATION FEES	10,000	10,000	810	2,171
ALL OTHER RECEIPTS	106,991	106,991	25,991	29,626
TOTAL	871,199	871,199	208,659	208,376

EXPENDITURE

	2013/14		JUNE 2013/14 \$000	JUNE 2012/13 \$000
	ORIGINAL ESTIMATE	REVISED ESTIMATE		
	\$000			
Current Account Expenditure	983,883	983,883	247,270	250,623
Capital Account Expenditure	84,609	84,609	17,674	8,160
Interest on Debt	96,675	96,675	23,794	8,750
Sinking Fund Contribution	37,625	37,625	9,406	7,688
TOTAL	1,202,792	1,202,792	298,144	275,221